

Action Plan Programme Outcome Summary Table 2019/20

Total budget available: £734,500

Staff costs: £287,000

Programme Costs: £447,500

The value and costs included in the 19/20 bid reflect those incurred in the 18/19 Programme

Code	GR Audit Need	Programme Name	Key T:BUC Theme	Outcome Indicator	Numbers	Total Cost	Post Code	Potential to Progress
BCC1	To provide ongoing support for good relations across the city	Small Grants Programme, criteria will reflect focus on the 4 T;BUC themes and will provide opportunities for organisations across Belfast to support participants to engage in activities which promote the TBUC outcomes	All 4 themes – projects will be aligned to relevant theme	Relevant indicator for the TBUC theme as indicated for other programmes	60 projects 20 participants each project - 1200 total participants	Total £220,400 (£205 –no. cost)	All	
BCC2	To enhance good relations outcomes from St Patrick's day celebrations (p54, 8.5.2)	St Patrick's Day Celebration grants. Grants of up to £1,000 are available to support community events which provide the opportunity to learn about and engage with the celebration of Saint Patrick's Day	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	50 projects 20 participants each project – 1,000 total participants	Total £30,000 (£30.00 –no. cost)	All	
BCC3	To support more inclusive, family and culturally significant events. Need to engage with PUL community (pvii, 1.1.4)	Cultural Expression programme – to engage with the Protestant/ Unionist/Loyalist community to promote positive cultural expression through support for community events, training and awareness raising programmes and the provision of bonfire beacons.	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	30 projects 20 participants each project – 600 total participants	Total £50,000 (£83 –no. cost)	All	
BCC4	Council should demonstrate civic leadership on Decade of Centenaries commemoration Increase awareness of the benefits of cultural diversity (pvii, 1.1.4) Use of cultural activities (art, sport, music, events) to bring people together 39, 6.6.2)	Shared City & Diversity Programme Decade of Centenaries programme – a series of events that will highlight key anniversaries from 100 years ago. Reflections Programme – programme which will aim to sensitively engage on the events of the recent conflict through a programme of reflections and recollections Diversecity Project – series of visits, events and training to support the promotion of diversity and	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	4 DOC events Up to 50 participants each event – 200 total participants 2 RP events – up to 50 participants each – 100 total participants Up to 25 participants per diversecity	Total £20,000 (£22.00- no. cost)	All	Yes 20/21 & 21/22

	Need to support the inclusion of new communities in Belfast and develop their capacity (pviii, 1.1.4)	respect for cultural expression . This will include events to mark key dates such as Holocaust Memorial Day, International day of Peace etc, Refugee Week, Irish Language Week Develop Programme to support the inclusion and participation of new communities including the work of the Migrant Forum .			event- target of 500 total participants 4 forum meetings – 25 participants – total 100			
BCC5	Need to continue to improve attitudes and relations between young people from different backgrounds (piii, 1.1.1)	Schools intervention programme – this 2 year programme will actively promote diversity and challenge issues of stereotypes, bias and harassment in the school setting. The project will provide a training resource for staff and pupils to address these issues.	Children & Young people	% increase in the number of participants (young people) who have a more positive attitude towards those from another community background	1 project 500 participants	Total £30,000 over 2 years. 10,000 in year 1. (£60 – no. cost)	All	Yes – 20/21/ & 21/22
BCC6	Key stakeholders highlighted that hate crime and intimidation is evident across Belfast and there is a perception that racism is increasing at a citywide level. (pv, 1.2.3)	Good Relations approach to hate crime – provide a range of tailored interventions to address issues of hate crime, sectarianism and racism across Belfast. Implementation of recommendations from research conducted in 2018 regarding Islamophobia Community based Interventions	Safe Community	% increase in the number of participants who feel safe going to events in areas that they would not normally travel to.	3 projects 200 participants	Total £30k EBDCA – £10,000 Support East Belfast Ethnic Minority Support Project £20,000 over 2 years. £10k in first year. £10,000 towards projects that can provide appropriate interventions to address sectarian and race hate crime (£150.00 – no cost)	All	Yes – 20/21 & 21/22
BCC7	Prioritise engagement with communities living at interfaces / peacewalls (pvi, 1.1.3)	Invite submissions from interface communities to develop long term projects and annual events that will provide opportunities for engagement between communities	Safe Community	% increase in the number of participants who feel safe going to events in areas that they would not normally travel to.	4 x projects 60 - 240 participants	Total £40,000 £40,000 Interfaces EOI programme	All	Yes – 20/21 & 21/22

		living at interfaces – includes Christmas Goodwill events			8 projects x100 participants - 800	(£38 – no cost)		
BCC8	<p>Need to deliver projects that develop shared space in identified areas (pv, 1.1.2)</p> <p>Need for programmes that bring people together to meet, engage and develop relationships (p40, 6.6.3)</p>	<p>Shared space programme – invite submissions for communities living at interfaces to provide opportunities for the development and increased use of local spaces as shared. Continue to support existing shared spaces such as Girdwood Community Hub and the Innovation Factory and develop initiatives at other existing and emerging facilities eg Navarra/ Alexander Park</p> <p>Deliver 4 good relations networking events per annum. These events will provide an opportunity to develop relationships and share best practice across the city.</p> <p>Series of bi-monthly ‘lunch-time’ seminar discussions on sensitive issues such as flags, bonfires, murals, legacy and others.</p>	Shared Community	% increase in the number of participants who think that their area is shared and open to people from different backgrounds	<p>3 x projects 50 participants - 150</p> <p>4 x events 80 participants – 320</p> <p>4 sessions x 50 participants - 200</p>	<p>Total £32,000</p> <p>£25,000 GR support for areas engaged in physical transformation schemes E.g, Alex Park, Navarra etc..</p> <p>Events – £3,000</p> <p>£4,000</p> <p>(£47-no cost)</p>	All	Yes – 20&21
BCC9	Need for strong political leadership. The need for better promotion of Good Relations. Need to develop policies and projects that are long-term	<p>Launch of Good Relations Strategy</p> <p>Refresh BCC Good Relations Audit to cover future planning for 3 years from 20/21</p>	Shared Community	% increase in the number of participants who think that their area is shared and open to people from different backgrounds.	<p>Publication of strategy and launch event – 100 at launch</p> <p>Production of Audit</p>	<p>Total; £15,000</p> <p>£5,000</p> <p>£10,000</p>	All	